



2022-23 BUDGET TIMETABLE

AS AT JANUARY 31 2022

TASK	ADMINISTRATIVE COUNCIL (AC)	BUDGET REVIEW COMMITTEE	TRUSTEES	BUDGET CONVERSATIONS
Budget Timetable review with Senior Administration	Oct. 4/2021			
Budget Timetable approved by Trustees at Finance & Operations Committee meeting			Oct.12/2021	
Budget Update to Trustees			Feb. 8/2022	
Budget Review Committee (BRC) Meeting		Mar. 3/2022		
Planned Release of Legislative Grants (Grants for Student Needs)	End of March 2022			
Budget Review Committee (BRC) Meeting		Apr. 7/2022		
Budget Update to Senior Administration	Apr. 11 and 19/2022			
Budget Review Committee (BRC) Meeting		May 5/2022		
Budget Conversations with Special Education Advisory Committee (SEAC)				May 9/2022
Preliminary highlights of Grants for Student Needs to Trustees			May 10/2022	
Budget Update to Senior Administration	May 16/2022			
Budget Conversations with Catholic School Council Association				May 17/2022
Budget Review Committee (BRC) Meeting		May 26/2022		
Budget Review – Special Board Meeting			TBD	
Budget Overview at Finance & Operations Committee Meeting			June 14/2022	
Budget and Budget Action Plan approved by Board of Trustees			June 21/2022	
Communicate to system budget and budget priorities				June 2022