



Algonquin & Lakeshore

Catholic District School Board

Trustee Expenses for the year ended August 31, 2023

Actuals Expenses	Prior Year	Current Year
Honoraria	\$96,917	\$95,229
Workshops and Conferences	27,811	56,143
Supplies & Services	7,332	8,423
Travel	11,312	24,403
Cellular Telephone	<u>1,440</u>	<u>1,440</u>
Total	<u>\$144,812</u>	<u>\$185,638</u>

Cost per Trustee

10 Trustees plus 2 Student Trustees

Honoraria	\$8,076	\$7,936
Workshops and Conferences	2,318	4,679
Supplies & Services	611	702
Travel	943	2,034
Cellular Telephone	<u>120</u>	<u>120</u>
Total	<u>\$12,068</u>	<u>\$15,471</u>

Board Association Fees \$54,625 \$55,715